



MUNICIPIO DE JERÉCUARO, GTO.
ADMINISTRACIÓN 2015-2018
PLANTILLA DE PERSONAL EJERCICIO 2016
Inicial 2016

CARGO	Categoría	Plazas	Asignaciones Adicionales al Sueldo Mensual		Asignaciones adicionales Mensual INDIVIDUAL	Asignaciones adicionales mensual GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo mensual GRUPAL	Sueldo mensual integrado		Sueldo mensual integrado GRUPAL	Sueldo anual integrado INDIVIDUAL	Sueldo anual GRUPAL	Sueldo anual integrado GRUPAL
			Bono de Transporte	Bono Beca						INDIVIDUAL	GRUPAL				
AYUNTAMIENTO															
501 H. AYUNTAMIENTO															
PRESIDENTE	C	1	1,834.20	10,791.21	12,625.41	12,625.41	26,149.48	52,298.95	52,298.95	64,924.36	64,924.36	779,092.35	627,587.43	779,092.35	
SINDICO	C	1	1,834.20	3,863.03	5,697.23	5,697.23	24,905.00	24,905.00	30,602.23	30,602.23	367,226.77	298,860.02	367,226.77		
REGIDORES	C	8	1,834.20	3,419.76	5,253.96	42,031.71	11,407.23	22,814.45	182,515.62	28,068.42	224,547.33	336,820.99	2,190,187.41	2,694,567.95	
Totales		10	5,502.60	18,074.00	23,576.60	60,354.35	50,009.20	100,018.41	259,719.57	123,595.01	320,073.92	1,483,140.11	3,116,634.86	3,840,887.07	
502 SINDICATURA MUNICIPAL															
ASESOR JURIDICO "B"	C	1	1,834.20	732.66	2,566.86	2,566.86	4,387.81	8,775.63	8,775.63	11,342.49	11,342.49	136,109.87	105,307.54	136,109.87	
AUXILIAR ESPECIALIZADO "E"	B	1	1,834.20	104.96	1,939.16	1,939.16	2,865.94	5,731.88	5,731.88	7,671.03	7,671.03	92,052.38	68,782.50	92,052.38	
Totales		2	3,668.40	837.62	4,506.02	4,506.02	7,253.75	14,507.50	14,507.50	19,013.52	19,013.52	228,162.25	174,090.04	228,162.25	
503 SECRETARIA PARTICULAR															
SECRETARIO PARTICULAR	C	1	1,834.20	969.07	2,803.27	2,803.27	5,122.29	10,244.59	10,244.59	13,047.86	13,047.86	156,574.28	122,935.05	156,574.28	
ASESOR DEL PRESIDENTE	C	2	1,834.20	969.07	2,803.27	5,606.54	9,841.16	19,682.31	39,364.62	22,485.58	44,971.16	269,826.96	472,375.47	539,653.92	
ASESOR "D1"	C	3	1,834.20	1,622.25	3,456.45	10,369.34	6,827.30	13,654.60	40,963.80	17,111.05	51,333.14	205,332.58	491,565.60	615,997.73	
ASESOR ADMINISTRATIVO	C	1	1,834.20	2,780.85	4,710.16	4,710.16	10,043.97	20,087.93	20,087.93	24,798.09	24,798.09	297,577.11	241,055.19	297,577.11	
ASESOR FINANCIERO	C	1	1,834.20	2,780.85	4,710.16	4,710.16	10,043.97	20,087.93	20,087.93	24,798.09	24,798.09	297,577.11	241,055.19	297,577.11	
AUXILIAR ESPECIALIZADO "AA"	C	1	1,834.20	238.45	2,072.65	2,072.65	3,362.70	6,725.40	6,725.40	8,798.05	8,798.05	105,576.55	80,704.80	105,576.55	
AUXILIAR ESPECIALIZADO "AB"	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50	
ASISTENTE EJECUTIVO	C	2	1,834.20	209.91	2,044.11	4,088.23	3,209.85	6,419.70	12,839.40	8,463.81	16,927.63	101,565.77	154,072.80	203,131.54	
CHOFER PRESIDENCIA	B	1	1,834.20	279.21	2,113.41	2,113.41	3,570.58	7,141.15	7,141.15	9,254.56	9,254.56	111,054.70	85,693.82	111,054.70	
RECEPCIONISTA	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30	
PENSIONADO 1	P	1	-	-	-	-	2,978.54	5,957.07	5,957.07	5,957.07	5,957.07	71,484.89	71,484.89	71,484.89	
PENSIONADO 2	P	1	-	-	-	-	2,758.43	5,516.87	5,516.87	5,516.87	5,516.87	66,202.39	66,202.39	66,202.39	
PENSIONADO 3	P	3	-	-	-	-	2,278.48	4,556.97	13,670.90	4,556.97	13,670.90	54,683.62	164,050.85	164,050.85	
PENSIONADO 4	P	2	-	-	-	-	1,873.43	3,746.86	7,493.73	3,746.86	7,493.73	44,962.36	89,924.71	89,924.71	
PENSIONADO 5	P	1	-	-	-	-	1,726.70	3,453.39	3,453.39	3,453.39	3,453.39	41,440.69	41,440.69	41,440.69	
PENSIONADO 6	P	1	-	-	-	-	1,672.69	3,345.38	3,345.38	3,345.38	3,345.38	40,144.52	40,144.52	40,144.52	
PENSIONADO 7	P	1	-	-	-	-	1,600.85	3,201.70	3,201.70	3,201.70	3,201.70	38,420.38	38,420.38	38,420.38	
PENSIONADO 8	P	1	-	-	-	-	1,515.76	3,031.53	3,031.53	3,031.53	3,031.53	36,378.30	36,378.30	36,378.30	
PENSIONADO 9	P	1	-	-	-	-	1,487.74	2,975.48	2,975.48	2,975.48	2,975.48	35,705.76	35,705.76	35,705.76	
PENSIONADO 10	P	2	-	-	-	-	1,239.10	2,478.21	4,956.42	2,478.21	4,956.42	29,738.50	59,476.99	59,476.99	
SECRETARIA "A"	B	2	1,834.20	-	1,834.20	3,668.40	1,854.58	3,709.16	7,418.32	5,543.36	11,086.72	66,520.32	89,019.84	133,040.64	
Totales		31	20,176.20	10,573.14	30,939.56	46,368.24	79,134.59	158,269.18	234,260.41	189,208.74	280,628.65	2,270,504.93	2,811,124.97	3,367,543.86	
504 JUZGADO ADMINISTRATIVO MUNICIPAL															
JUEZ ADMINISTRATIVO MPAL.	C	1	1,834.20	796.86	2,631.06	2,631.06	4,586.52	9,173.04	9,173.04	11,804.10	11,804.10	141,649.15	110,076.46	141,649.15	
AUXILIAR ESPECIALIZADO "F"	B	1	1,834.20	-	1,834.20	1,834.20	2,274.41	4,548.82	4,548.82	6,383.02	6,383.02	76,596.19	54,585.79	76,596.19	
Totales		2	3,668.40	796.86	4,465.26	4,465.26	6,860.93	13,721.85	13,721.85	18,187.11	18,187.11	218,245.34	164,662.25	218,245.34	
505 UNIDAD DE ATENCION CIUDADANA Y EXTRANJERÍA															
ENCARGADO DE ATENCION CIUDADANA	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	
PROMOTOR "B1"	B	1	1,834.20	-	1,834.20	1,834.20	2,019.66	4,039.32	4,039.32	5,873.52	5,873.52	70,482.19	48,471.79	70,482.19	
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65	

Totales		3	5,502.60	242.52	5,745.12	5,745.12	7,170.61	14,341.21	14,341.21	20,086.33	20,086.33	241,036.01	172,094.55	241,036.01
506 UNIDAD DE GESTION SOCIAL														
RESPONSABLE DE GESTION SOCIAL	C	1	1,834.20	102.92	1,937.12	1,937.12	2,864.41	5,728.82	5,728.82	7,665.94	7,665.94	91,991.24	68,745.82	91,991.24
PROMOTOR "B1"	B	1	1,834.20	-	1,834.20	1,834.20	2,019.66	4,039.32	4,039.32	5,873.52	5,873.52	70,482.19	48,471.79	70,482.19
AUXILIAR DE DEPARTAMENTO "A1"	B	2	1,834.20	-	1,834.20	3,668.40	1,764.91	3,529.82	7,059.63	5,364.02	10,728.03	64,368.19	84,715.58	128,736.38
Totales		4	5,502.60	102.92	5,605.52	7,439.72	6,648.98	13,297.95	16,827.77	18,903.47	24,267.49	226,841.63	201,933.19	291,209.82
507 UNIDAD DE COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS														
ENCARGADO COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
AUXILIAR ESPECIALIZADO "B1"	B	1	1,834.20	26.49	1,860.69	1,860.69	2,613.74	5,227.47	5,227.47	7,088.16	7,088.16	85,057.97	62,729.64	85,057.97
AUXILIAR ADMINISTRATIVO "C"	B	2	1,834.20	-	1,834.20	3,668.40	1,854.58	3,709.16	7,418.32	5,543.36	11,086.72	66,520.32	89,019.84	133,040.64
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		5	7,336.80	269.02	7,605.82	9,440.02	9,619.26	19,238.53	22,947.69	26,844.34	32,387.70	322,132.11	275,372.24	388,652.43
TOTAL AYUNTAMIENTO		57	51,357.60	30,896.08	82,443.90	138,318.73	166,697.32	333,394.63	576,326.01	415,838.53	714,644.73	4,990,062.38	6,915,912.08	8,575,736.78
COORDINACION GENERAL DE GOBIERNO														
511 COORDINACION GENERAL DE GOBIERNO														
COORDINADOR GENERAL DE GOBIERNO	C	1	1,834.20	2,780.85	4,615.05	4,615.05	9,841.16	19,682.31	19,682.31	24,297.36	24,297.36	291,568.34	236,187.73	291,568.34
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
AUXILIAR ESPECIALIZADO "B"	B	2	1,834.20	209.91	2,044.11	4,088.23	3,209.85	6,419.70	12,839.40	8,463.81	16,927.63	101,565.77	154,072.80	203,131.54
AUXILIAR ESPECIALIZADO "D"	B	1	1,834.20	595.10	2,429.30	2,429.30	3,917.04	7,834.07	7,834.07	10,263.37	10,263.37	123,160.42	94,008.86	123,160.42
AUXILIAR ESPECIALIZADO "G"	B	1	1,834.20	833.54	2,667.74	2,667.74	4,699.63	9,399.26	9,399.26	12,067.00	12,067.00	144,803.98	112,791.07	144,803.98
AUXILIAR ESPECIALIZADO "H"	B	1	1,834.20	275.13	2,109.33	2,109.33	3,549.18	7,098.35	7,098.35	9,207.68	9,207.68	110,492.21	85,180.25	110,492.21
AUXILIAR ESPECIALIZADO "K"	B	1	1,834.20	38.72	1,872.92	1,872.92	2,700.35	5,400.70	5,400.70	7,273.62	7,273.62	87,283.46	64,808.40	87,283.46
CHOFER "A1"	B	1	1,834.20	275.13	2,109.33	2,109.33	3,554.27	7,108.54	7,108.54	9,217.87	9,217.87	110,614.49	85,302.53	110,614.49
Totales		9	14,673.60	5,008.39	19,681.99	21,726.10	33,237.40	66,474.79	72,894.49	86,156.78	94,620.59	1,033,881.31	874,733.89	1,135,447.08
512 DIRECCION GENERAL DEL PROGRAMA DE SEGURIDAD PUBLICA														
DIRECTOR DEL PROGRAMA DE SEGURIDAD PUBLICA	C	1	-	-	-	-	14,857.02	29,714.04	29,714.04	29,714.04	29,714.04	356,568.48	356,568.48	356,568.48
JEFE DE PROTECCION CIVIL	FII	1	-	-	-	-	7,130.96	14,261.92	14,261.92	14,261.92	14,261.92	171,143.09	171,143.09	171,143.09
SUP. CAMARAS, RADIOS, SIST EMERGENCIAS 066	FII	1	-	-	-	-	6,603.12	13,206.24	13,206.24	13,206.24	13,206.24	158,474.88	158,474.88	158,474.88
OFICIAL DE PROTECCION CIVIL	FII	6	-	-	-	-	4,677.21	9,354.42	56,126.52	9,354.42	56,126.52	112,253.04	673,518.24	673,518.24
COMANDANTE DE SEGURIDAD PUBLICA	FII	5	-	-	-	-	6,603.12	13,206.24	66,031.20	13,206.24	66,031.20	158,474.88	792,374.40	792,374.40
COMANDANTE DE TRANSITO Y TTE.	FII	1	-	-	-	-	6,603.12	13,206.24	13,206.24	13,206.24	13,206.24	158,474.88	158,474.88	158,474.88
JUEZ CALIFICADOR	FII	3	-	-	-	-	6,052.86	12,105.72	36,317.16	12,105.72	36,317.16	145,268.64	435,805.92	435,805.92
MEDICO	FII	1	-	-	-	-	6,052.86	12,105.72	12,105.72	12,105.72	12,105.72	145,268.64	145,268.64	145,268.64
COORDINADOR DE RECURSOS HUMANOS	FII	1	-	-	-	-	4,952.34	9,904.68	9,904.68	9,904.68	9,904.68	118,856.16	118,856.16	118,856.16
COOR. RECURSOS FINANCIEROS Y MAT.	FII	1	-	-	-	-	4,952.34	9,904.68	9,904.68	9,904.68	9,904.68	118,856.16	118,856.16	118,856.16
COORDINADOR DE PREVENCION DEL DELITO	FII	1	-	-	-	-	4,952.34	9,904.68	9,904.68	9,904.68	9,904.68	118,856.16	118,856.16	118,856.16
COORDINADOR DE PLANEACION E INFORMATICA	FII	1	-	-	-	-	4,952.34	9,904.68	9,904.68	9,904.68	9,904.68	118,856.16	118,856.16	118,856.16
PARAMEDICO	FII	3	-	-	-	-	4,842.29	9,684.58	29,053.73	9,684.58	29,053.73	116,214.91	348,644.74	348,644.74
COMANDANTE DE PROTECCION CIVIL	FII	1	-	-	-	-	5,150.03	10,300.05	10,300.05	10,300.05	10,300.05	123,600.62	123,600.62	123,600.62
OPERADOR DE C.A.E.	FII	14	-	-	-	-	4,677.21	9,354.42	130,961.88	9,354.42	130,961.88	112,253.04	1,571,542.56	1,571,542.56
SECRETARIA "C3"	FII	2	-	-	-	-	2,752.83	5,505.66	11,011.31	5,505.66	11,011.31	66,067.88	132,135.77	132,135.77
INSTRUCTOR DE BANDA DE GUERRA	FII	1	-	-	-	-	3,719.35	7,438.70	7,438.70	7,438.70	7,438.70	89,264.40	89,264.40	89,264.40

AUXILIAR DE ASEO	FII	2	-	-	-	-	2,633.10	5,266.19	10,532.38	5,266.19	10,532.38	63,194.30	126,388.61	126,388.61	
OFICIAL DE SEGURIDAD PUBLICA	FII	64	-	-	-	-	4,677.21	9,354.42	598,682.88	9,354.42	598,682.88	112,253.04	7,184,194.56	7,184,194.56	
1ER. OFICIAL DE SEG. PUB	FII	12	-	-	-	-	5,502.60	11,005.20	132,062.40	11,005.20	132,062.40	132,062.40	1,584,748.80	1,584,748.80	
1ER. OFICIAL DE TRANSITO Y TTE.	FII	2	-	-	-	-	5,502.60	11,005.20	22,010.40	11,005.20	22,010.40	132,062.40	264,124.80	264,124.80	
1ER. OFICIAL DE C.A.E.	FII	3	-	-	-	-	5,502.60	11,005.20	33,015.60	11,005.20	33,015.60	132,062.40	396,187.20	396,187.20	
1ER. OFICIAL DE PROTECCIÓN CIVIL	FII	3	-	-	-	-	5,502.60	11,005.20	33,015.60	11,005.20	33,015.60	132,062.40	396,187.20	396,187.20	
OFICIAL DE TRANSITO Y TTE.	FII	30	-	-	-	-	4,677.21	9,354.42	280,632.60	9,354.42	280,632.60	112,253.04	3,367,591.20	3,367,591.20	
Totales		160	-	-	-	-	133,529.25	267,058.50	1,579,305.30	267,058.50	1,579,305.30	3,204,702.01	18,951,663.62	18,951,663.62	
513 JEFATURA DE JURIDICO															
JEFE JURIDICO	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50	
ASESOR JURIDICO "A"	C	1	1,834.20	803.99	2,638.19	2,638.19	4,606.90	9,213.80	9,213.80	11,851.99	11,851.99	142,223.87	110,565.58	142,223.87	
AUXILIAR ESPECIALIZADO "A1"	B	1	1,834.20	132.47	1,966.67	1,966.67	3,017.26	6,034.52	6,034.52	8,001.19	8,001.19	96,014.26	72,414.22	96,014.26	
AUXILIAR ESPECIALIZADO "C1"	B	4	1,834.20	-	1,834.20	1,834.20	2,316.19	4,632.37	18,529.50	6,466.57	25,866.30	77,598.89	222,353.95	310,395.55	
AUXILIAR ESPECIALIZADO "C"	B	4	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	22,915.27	7,666.96	30,667.82	92,003.47	274,983.26	368,013.89	
AUXILIAR ESPECIALIZADO "C6"	B	2	1,834.20	258.83	2,093.03	2,093.03	3,469.70	6,939.39	13,878.78	9,032.42	18,064.83	108,388.99	166,545.36	216,777.98	
SECRETARIA "A1"	B	2	1,834.20	-	1,834.20	1,834.20	3,668.40	7,336.80	14,673.60	4,755.20	9,410.40	64,392.65	84,764.50	128,785.30	
Totales		15	12,839.40	2,022.72	14,862.12	14,862.12	30,106.36	22,400.93	44,801.85	86,356.67	59,663.97	116,463.03	715,967.62	1,036,280.08	1,397,556.34
514 JEFATURA DE GOBIERNO INTEGRAL															
JEFE DE GOBIERNO INTEGRAL	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50	
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	3,668.40	7,336.80	14,673.60	4,755.20	9,410.40	64,392.65	84,764.50	128,785.30	
Totales		2	3,668.40	723.49	4,391.89	4,391.89	6,126.48	12,252.96	12,252.96	16,644.85	16,644.85	199,738.14	147,035.46	199,738.14	
515 UAIP Y ARCHIVO MUNICIPAL															
ENCARGADO UAIP Y ARCHIVO MUNICIPAL	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	
AUXILIAR DE DEPARTAMENTO "A1"	B	5	1,834.20	-	1,834.20	1,834.20	1,764.91	3,529.82	17,649.08	5,364.02	26,820.08	64,368.19	211,788.96	321,840.96	
RESP. LEY DE PROT. DE DATOS	B	1	1,834.20	142.66	1,976.86	1,976.86	3,068.21	6,136.42	12,272.84	8,113.28	16,226.56	97,359.34	73,637.02	97,359.34	
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	3,668.40	7,336.80	14,673.60	4,755.20	9,410.40	64,392.65	84,764.50	128,785.30	
Totales		8	7,336.80	385.18	7,721.98	7,721.98	9,984.07	19,968.13	34,087.39	27,690.11	49,146.18	332,281.35	409,048.73	589,754.12	
516 UNIDAD DE INSPECCIÓN Y DELEGADOS MUNICIPALES															
ENCARGADO DE INSPECCIÓN Y DELEGADOS	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	
INSPECTOR DE COMERCIO	B	1	1,834.20	-	1,834.20	1,834.20	2,358.99	4,717.97	4,717.97	6,552.17	6,552.17	78,626.04	56,615.64	78,626.04	
COBRADOR DE PLAZA	B	1	1,834.20	-	1,834.20	1,834.20	1,697.65	3,395.31	3,395.31	5,229.51	5,229.51	62,754.10	40,743.70	62,754.10	
SECRETARIA "A"	B	1	1,834.20	-	1,834.20	1,834.20	1,854.58	3,709.16	3,709.16	5,543.36	5,543.36	66,520.32	44,509.92	66,520.32	
Totales		4	7,336.80	242.52	7,579.32	7,579.32	9,296.24	18,592.48	18,592.48	26,171.80	26,171.80	314,061.63	223,109.76	314,061.63	
517 UNIDAD DE TRAMITES PERMISOS Y LICENCIAS															
ENCARGADO UNIDAD TRAMITES, PERMISOS Y LICENCIAS	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	
Totales		1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	
TOTAL COORD. GRAL. GOBIERNO		199	47,689.20	8,624.82	56,314.02	56,314.02	80,939.17	217,959.38	435,918.75	1,810,259.34	492,232.77	1,891,198.51	5,906,793.24	21,723,112.07	22,694,382.11
COORDINACION GENERAL DE ADMINISTRACIÓN FINANCIERA															
521 COORDINACION GENERAL DE ADMINISTRACION FINANCIERA															
COORDINADOR GENERAL DE ADMINISTRACION FINANCIERA	C	1	1,834.20	2,780.85	4,615.05	4,615.05	9,841.16	19,682.31	19,682.31	24,297.36	24,297.36	291,568.34	236,187.73	291,568.34	
SUB TESORERO	C	1	1,834.20	1,045.49	2,879.69	2,879.69	5,330.36	10,660.73	10,660.73	13,540.42	13,540.42	162,485.05	127,928.72	162,485.05	
JEFE DE PROGRAMAS	B	1	1,834.20	684.77	2,518.97	2,518.97	4,225.15	8,450.29	8,450.29	10,969.26	10,969.26	131,631.12	101,403.50	131,631.12	
JEFE DE PRESUPUESTOS	B	1	1,834.20	684.77	2,518.97	2,518.97	4,225.15	8,450.29	8,450.29	10,969.26	10,969.26	131,631.12	101,403.50	131,631.12	
ASESOR CONTABLE "B"	C	1	1,834.20	1,434.75	3,268.95	3,268.95	6,341.44	12,682.88	12,682.88	15,951.83	15,951.83	191,422.00	152,194.58	191,422.00	

ASESOR CONTABLE "C"	C	3	1,834.20	684.77	2,518.97	7,556.90	4,225.15	8,450.29	25,350.88	10,969.26	32,907.78	131,631.12	304,210.51	394,893.36
JEFE DE CONTABILIDAD Y GLOSA	B	1	1,834.20	684.77	2,518.97	2,518.97	4,225.15	8,450.29	8,450.29	10,969.26	10,969.26	131,631.12	101,403.50	131,631.12
JEFE DE CONTROL PATRIMONIAL	B	1	1,834.20	279.21	2,113.41	2,113.41	3,565.48	7,130.96	7,130.96	9,244.37	9,244.37	110,932.42	85,571.54	110,932.42
JEFE ADMINISTRATIVO	B	1	1,834.20	815.20	2,649.40	2,649.40	4,647.66	9,295.32	9,295.32	11,944.72	11,944.72	143,336.62	111,543.82	143,336.62
JEFE ATENCIÓN OBSERVACIONES	B	1	1,834.20	815.20	2,649.40	2,649.40	4,647.66	9,295.32	9,295.32	11,944.72	11,944.72	143,336.62	111,543.82	143,336.62
ENCARGADO DE PROGRAMAS	B	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
SECRETARIA "A1"	B	3	1,834.20	-	1,834.20	5,502.60	1,765.93	3,531.85	10,595.56	5,366.05	16,098.16	64,392.65	127,146.74	193,177.94
AUXILIAR ESPECIALIZADO "B"	B	1	1,834.20	207.88	2,042.08	2,042.08	3,209.85	6,419.70	6,419.70	8,461.78	8,461.78	101,541.31	77,036.40	101,541.31
Totales		17	23,844.60	10,360.17	34,204.77	42,911.11	59,635.14	119,270.28	143,234.57	153,475.05	186,145.68	1,841,700.66	1,718,814.88	2,233,748.19
522 JEFATURA DE CATASTRO Y PREDIAL														
JEFE DE CATASTRO Y PREDIAL	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
AUXILIAR ESPECIALIZADO "B2"	B	2	1,834.20	560.45	2,394.65	4,789.30	3,565.48	7,130.96	14,261.92	9,525.61	19,051.22	114,307.34	171,143.09	228,614.69
AUXILIAR ESPECIALIZADO "C1"	B	2	1,834.20	-	1,834.20	3,668.40	2,316.19	4,632.37	9,264.75	6,466.57	12,933.15	77,598.89	111,176.98	155,197.78
AUXILIAR ADMINISTRATIVO "B2"	B	3	1,834.20	-	1,834.20	5,502.60	1,765.93	3,531.85	10,595.56	5,366.05	16,098.16	64,392.65	127,146.74	193,177.94
SECRETARIA "A"	B	1	1,834.20	-	1,834.20	1,834.20	1,854.58	3,709.16	3,709.16	5,543.36	5,543.36	66,520.32	44,509.92	66,520.32
CAPTURISTA	B	1	1,834.20	-	1,834.20	1,834.20	1,854.58	3,709.16	3,709.16	5,543.36	5,543.36	66,520.32	44,509.92	66,520.32
Totales		10	11,005.20	1,283.94	12,289.14	20,186.39	15,717.31	31,434.61	50,261.66	43,723.75	70,448.05	524,685.02	603,139.86	845,376.54
523 UNIDAD DE ADQUISICIONES														
ENCARGADO DE ADQUISICIONES	C	1	1,834.20	103.94	1,938.14	1,938.14	3,385.02	6,770.04	6,770.04	8,708.18	8,708.18	104,498.16	81,240.51	104,498.16
Totales		1	1,834.20	103.94	1,938.14	1,938.14	3,385.02	6,770.04	6,770.04	8,708.18	8,708.18	104,498.16	81,240.51	104,498.16
524 UNIDAD DE CONTROL PATRIMONIAL														
ENCARGADO DE CONTROL PATRIMONIAL	C	1	1,834.20	-	1,834.20	1,834.20	3,385.02	6,770.04	6,770.04	8,604.24	8,604.24	103,250.91	81,240.51	103,250.91
Totales		1	1,834.20	-	1,834.20	1,834.20	3,385.02	6,770.04	6,770.04	8,604.24	8,604.24	103,250.91	81,240.51	103,250.91
525 UNIDAD DE PARQUE VEHICULAR Y COMBUSTIBLES														
ENCARGADO PARQUE VEHICULAR Y COMBUSTIBLES	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
Totales		1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
526 UNIDAD DE BIENES MUEBLES E INMUEBLES														
ENCARGADO DE BIENES MUEBLES E INMUEBLES	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
Totales		1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
TOTAL COORD. GRAL. ADMON. FINANC		31	42,186.60	12,233.10	54,419.70	71,023.28	88,892.53	177,785.06	220,576.40	232,204.76	291,599.68	2,786,457.09	2,646,916.78	3,499,196.15
COORDINACION GENERAL DE ADMINISTRACIÓN														
530 COORDINACIÓN GENERAL DE ADMINISTRACIÓN														
COORDINADOR GENERAL DE ADMINISTRACIÓN	C	1	1,834.20	2,780.85	4,615.05	4,615.05	9,841.16	19,682.31	19,682.31	24,297.36	24,297.36	291,568.34	236,187.73	291,568.34
AUXILIAR ESPECIALIZADO "AB"	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
AUXILIAR ADMINISTRATIVO "B2"	B	1	1,834.20	-	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65	
AUXILIAR ESPECIALIZADO "B1"	B	1	1,834.20	26.49	1,860.69	1,860.69	2,613.74	5,227.47	5,227.47	7,088.16	7,088.16	85,057.97	62,729.64	85,057.97
AUXILIAR ESPECIALIZADO "A"	B	1	1,834.20	611.40	2,445.60	2,445.60	3,917.55	7,835.09	7,835.09	10,280.69	10,280.69	123,368.29	94,021.09	123,368.29
AUXILIAR ESPECIALIZADO "C"	B	4	1,834.20	103.94	1,938.14	7,752.55	2,864.41	5,728.82	22,915.27	7,666.96	30,667.82	92,003.47	274,983.26	368,013.89
AUXILIAR DE ALMACEN	B	1	1,834.20	-	1,834.20	1,854.58	3,709.16	3,709.16	5,543.36	5,543.36	66,520.32	44,509.92	66,520.32	
SECRETARIA "A1"	B	3	1,834.20	-	1,834.20	5,502.60	1,765.93	3,531.85	10,595.56	5,366.05	16,098.16	64,392.65	127,146.74	193,177.94
MECANICO	B	2	1,834.20	26.49	1,860.69	3,721.39	2,613.74	5,227.47	10,454.94	7,088.16	14,176.33	85,057.97	125,459.28	170,115.94
AUXILIAR DE MECANICO	B	4	1,834.20	-	1,834.20	7,336.80	1,765.93	3,531.85	14,127.42	5,366.05	21,464.22	64,392.65	169,528.99	257,570.59
JEFE DE MECANICOS	B	1	1,834.20	264.94	2,099.14	6,988.14	3,494.15	6,988.30	9,087.44	9,087.44	9,087.44	109,049.30	83,859.62	109,049.30
CHOFER "D"	B	1	1,834.20	17.32	1,851.52	1,851.52	2,582.66	5,165.31	5,165.31	7,016.83	7,016.83	84,202.01	61,983.73	84,202.01

AUXILIAR ESPECIALIZADO "Y"	B	1	1,834.20	741.83	2,576.03	2,576.03	4,420.42	8,840.84	8,840.84	11,416.88	11,416.88	137,002.51	106,090.13	137,002.51
CHOFER "A1"	B	1	1,834.20	-	1,834.20	1,834.20	3,554.27	7,108.54	7,108.54	8,942.74	8,942.74	107,312.93	85,302.53	107,312.93
Totales		23	25,678.80	5,296.76	30,975.56	47,821.67	47,414.99	94,829.98	134,903.18	125,805.55	182,724.85	1,509,666.56	1,618,838.14	2,192,698.18
531 JEFATURA DE RECURSOS HUMANOS														
JEFE DE RECURSOS HUMANOS	C	1	1,834.20	815.20	2,649.40	2,649.40	4,647.66	9,295.32	9,295.32	11,944.72	11,944.72	143,336.62	111,543.82	143,336.62
AUXILIAR ESPECIALIZADO "D"	B	1	1,834.20	595.10	2,429.30	2,429.30	3,917.04	7,834.07	7,834.07	10,263.37	10,263.37	123,160.42	94,008.86	123,160.42
AUXILIAR ESPECIALIZADO "B1"	B	1	1,834.20	26.49	1,860.69	1,860.69	2,613.74	5,227.47	5,227.47	7,088.16	7,088.16	85,057.97	62,729.64	85,057.97
Totales		3	5,502.60	1,436.79	6,939.39	6,939.39	11,178.43	22,356.86	22,356.86	29,296.25	29,296.25	351,555.00	268,282.32	351,555.00
532 JEFATURA DE DESARROLLO ORGANIZACIONAL Y MEJORA CONTINUA														
JEFE DESARROLLO ORGANIZACIONAL Y MEJORA CONTINUA	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
AUXILIAR ESPECIALIZADO "B4"	B	1	1,834.20	264.94	2,099.14	2,099.14	3,494.15	6,988.30	6,988.30	9,087.44	9,087.44	109,049.30	83,859.62	109,049.30
AUXILIAR ESPECIALIZADO "B1"	B	1	1,834.20	26.49	1,860.69	1,860.69	2,613.74	5,227.47	5,227.47	7,088.16	7,088.16	85,057.97	62,729.64	85,057.97
Totales		3	5,502.60	1,014.92	6,517.52	6,517.52	10,468.44	20,936.87	20,936.87	27,454.40	27,454.40	329,452.77	251,242.48	329,452.77
533 JEFATURA DE SERVICIOS GENERALES														
JEFE DE SERVICIOS GENERALES	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
SECRETARIA "A1"	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30
AUXILIAR ESPECIALIZADO "CC"	B	1	1,834.20	275.13	2,109.33	2,109.33	3,554.27	7,108.54	7,108.54	9,217.87	9,217.87	110,614.49	85,302.53	110,614.49
AUXILIAR ESPECIALIZADO "B"	B	1	1,834.20	224.18	2,058.38	2,058.38	3,209.85	6,419.70	6,419.70	8,478.08	8,478.08	101,736.96	77,036.40	101,736.96
AUXILIAR ADMINISTRATIVO "B2"	B	3	1,834.20	-	1,834.20	5,502.60	1,765.93	3,531.85	10,595.56	5,366.05	16,098.16	64,392.65	127,146.74	193,177.94
Totales		8	9,171.00	1,222.80	10,393.80	15,896.40	14,656.53	29,313.05	39,908.62	39,706.85	55,805.02	476,482.24	478,903.38	669,660.18
534 UNIDAD DE RECURSOS MATERIALES														
ENCARGADO DE RECURSOS MATERIALES	C	1	1,834.20	659.29	2,493.49	2,493.49	4,139.45	8,278.90	8,278.90	10,772.39	10,772.39	129,268.67	99,346.75	129,268.67
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		2	3,668.40	659.29	4,327.69	4,327.69	5,905.38	11,810.75	11,810.75	16,138.44	16,138.44	193,661.32	141,729.00	193,661.32
535 UNIDAD DE INFORMATICA														
ENCARGADO DE INFORMATICA	C	1	1,834.20	731.64	2,565.84	2,565.84	4,387.81	8,775.63	8,775.63	11,341.47	11,341.47	136,097.64	105,307.54	136,097.64
AUXILIAR ADMINISTRATIVO "B2"	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30
AUXILIAR ESPECIALIZADO "B1"	B	2	1,834.20	26.49	1,860.69	3,721.39	2,613.74	5,227.47	10,454.94	7,088.16	14,176.33	85,057.97	125,459.28	170,115.94
Totales		5	5,502.60	758.14	6,260.74	9,955.63	8,767.48	17,534.95	26,294.28	23,795.69	36,249.91	285,548.26	315,531.31	434,998.87
536 OFICIALIA DE PARTES														
RESP. OFICIALIA DE PARTES	C	1	1,834.20	102.92	1,937.12	1,937.12	2,864.41	5,728.82	5,728.82	7,665.94	7,665.94	91,991.24	68,745.82	91,991.24
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		2	3,668.40	102.92	3,771.32	3,771.32	4,630.34	9,260.67	9,260.67	13,031.99	13,031.99	156,383.89	111,128.06	156,383.89
537 UNIDAD DE RECLUTAMIENTO Y SERVICIO SOCIAL														
RESPONSABLE RECLUTAMIENTO Y SERVICIO SOCIAL	C	1	1,834.20	275.13	2,109.33	2,109.33	3,554.27	7,108.54	7,108.54	9,217.87	9,217.87	110,614.49	85,302.53	110,614.49
SECRETARIA "A1"	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30
Totales		3	3,668.40	275.13	3,943.53	5,777.73	5,320.20	10,640.40	14,172.25	14,583.93	19,949.98	175,007.14	170,067.02	239,399.78
538 UNIDAD DE EVENTOS CIVICOS Y ESPECIALES														
RESPONSABLE EVENTOS CIVICOS Y ESPECIALES	C	1	1,834.20	102.92	1,937.12	1,937.12	2,864.41	5,728.82	5,728.82	7,665.94	7,665.94	91,991.24	68,745.82	91,991.24
AUXILIAR DE DEPARTAMENTO "A"	B	1	1,834.20	-	1,834.20	1,834.20	2,115.95	4,231.91	4,231.91	6,066.11	6,066.11	72,793.28	50,782.88	72,793.28
CRONISTA OFICIAL	B	1	1,834.20	-	1,834.20	1,834.20	968.05	1,936.10	1,936.10	3,770.30	3,770.30	45,243.60	23,233.20	45,243.60
SECRETARIA "A1"	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30
Totales		5	7,336.80	102.92	7,439.72	9,273.92	7,714.34	15,428.68	18,960.53	22,868.40	28,234.45	274,420.78	227,526.40	338,813.42

539 UNIDAD DE MANTENIMIENTO Y LIMPIEZA

RESPONSABLE MANTENIMIENTO Y LIMPIEZA	C	1	1,834.20	102.92	1,937.12	1,937.12	2,864.41	5,728.82	5,728.82	7,665.94	7,665.94	91,991.24	68,745.82	91,991.24
AUXILIAR DE MANTENIMIENTO Y LIMPIEZA	B	11	1,834.20	-	1,834.20	20,176.20	1,765.93	3,531.85	38,850.39	5,366.05	59,026.59	64,392.65	466,204.73	708,319.13
Totales		12	3,668.40	102.92	3,771.32	22,113.32	4,630.34	9,260.67	44,579.21	13,031.99	66,692.53	156,383.89	534,950.54	800,310.37
TOTAL COORD. GRAL. ADMON.		66	73,368.00	10,972.59	84,340.59	132,394.59	120,686.45	241,372.89	343,183.22	325,713.49	475,577.82	3,908,561.83	4,118,198.66	5,706,933.79

COORDINACION GENERAL DE OPERACION Y GESTION FINANCIERA

540 COORDINACION GENERAL DE OPERACION Y GESTION FINANCIERA

COORDINADOR GENERAL DE OPERACION Y GESTION FINANCIERA	C	1	1,834.20	2,780.85	4,615.05	4,615.05	9,841.16	19,682.31	19,682.31	24,297.36	24,297.36	291,568.34	236,187.73	291,568.34
SUPERVISOR EN LINEA	C	1	1,834.20	803.99	2,638.19	2,638.19	4,606.90	9,213.80	9,213.80	11,851.99	11,851.99	142,223.87	110,565.58	142,223.87
SECRETARIA "A1"	B	5	1,834.20	-	1,834.20	9,171.00	1,765.93	3,531.85	17,659.27	5,366.05	26,830.27	64,392.65	211,911.24	321,963.24
AUXILIAR ESPECIALIZADO "B3"	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
CHOFER "A2"	B	1	1,834.20	279.21	2,113.41	2,113.41	3,570.58	7,141.15	7,141.15	9,254.56	9,254.56	111,054.70	85,693.82	111,054.70
Totales		9	9,171.00	3,967.99	13,138.99	20,475.79	22,648.97	45,297.93	59,425.35	58,436.92	79,901.14	701,243.03	713,104.19	958,813.62

541 JEFATURA DE OBRAS PUBLICAS

JEFE DE OBRAS PUBLICAS	C	1	1,834.20	1,312.47	3,146.67	3,146.67	6,023.31	12,046.62	12,046.62	15,193.29	15,193.29	182,319.48	144,559.42	182,319.48
JEFE DE DESARROLLO URBANO	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
JEFE PLANEACION, PROYECTOS Y GESTION FINANCIERA	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
ENCARGADO CONTROL Y SUPERVISION	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
CADENERO	B	3	1,834.20	-	1,834.20	5,502.60	1,833.18	3,666.36	10,999.09	5,500.56	16,501.69	66,006.74	131,989.03	198,020.23
ENCARGADO DE ESTIMACIONES	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
ENCARGADO CONCURSOS Y CONTRATOS	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
Totales		9	12,839.40	3,487.02	16,326.42	19,994.82	26,732.65	53,465.31	60,798.03	69,791.73	80,792.85	837,500.73	729,576.41	969,514.22

542 JEFATURA DE DESARROLLO ECONOMICO ECOLOGIA Y TURISMO

JEFE DESARROLLO ECONOMICO, ECOLOGIA Y TURISMO	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
PROMOTOR "B1"	B	4	1,834.20	-	1,834.20	7,336.80	2,019.66	4,039.32	16,157.26	5,873.52	23,494.06	70,482.19	193,887.17	281,928.77
AUXILIAR ESPECIALIZADO "Z"	B	1	1,834.20	1,008.81	2,843.01	2,843.01	5,222.38	10,444.75	10,444.75	13,287.76	13,287.76	159,453.12	125,337.00	159,453.12
AUXILIAR ESPECIALIZADO "A4"	B	1	1,834.20	118.20	1,952.40	1,952.40	2,943.89	5,887.78	5,887.78	7,840.19	7,840.19	94,082.23	70,653.38	94,082.23
AUXILIAR ESPECIALIZADO "B1"	B	1	1,834.20	26.49	1,860.69	1,860.69	2,613.74	5,227.47	5,227.47	7,088.16	7,088.16	85,057.97	62,729.64	85,057.97
Totales		9	11,005.20	1,877.00	12,882.20	18,384.80	18,926.14	37,852.27	49,970.22	50,734.47	68,355.02	608,813.66	599,642.66	820,260.23

543 JEFATURA DE DESARROLLO SOCIAL

JEFE DE DESARROLLO SOCIAL	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
SUB JEFE DE DESARROLLO SOCIAL	C	1	1,834.20	275.13	2,109.33	2,109.33	3,554.27	7,108.54	7,108.54	9,217.87	9,217.87	110,614.49	85,302.53	110,614.49
SECRETARIA "A1"	B	2	1,834.20	-	1,834.20	3,668.40	1,765.93	3,531.85	7,063.71	5,366.05	10,732.11	64,392.65	84,764.50	128,785.30
PROMOTOR "B1"	B	24	1,834.20	-	1,834.20	44,020.80	2,019.66	4,039.32	96,943.58	5,873.52	140,964.38	70,482.19	1,163,323.01	1,691,572.61
AUXILIAR ESPECIALIZADO "B4"	B	1	1,834.20	264.94	2,099.14	2,099.14	3,494.15	6,988.30	6,988.30	9,087.44	9,087.44	109,049.30	83,859.62	109,049.30
RESP. CENTRO COMUNITARIO	B	3	1,834.20	-	1,834.20	5,502.60	1,872.92	3,745.84	11,237.53	5,580.04	16,740.13	66,960.53	134,850.38	200,881.58
AUXILIAR ESPECIALIZADO "A1"	B	1	1,834.20	132.47	1,966.67	1,966.67	3,017.26	6,034.52	6,034.52	8,001.19	8,001.19	96,014.26	72,414.22	96,014.26
Totales		33	12,839.40	1,396.03	14,235.43	61,924.63	20,084.74	40,169.48	144,097.29	54,404.91	206,021.92	652,858.91	1,729,167.47	2,472,263.03

544 JEFATURA DE DESARROLLO RURAL

JEFE DE DESARROLLO RURAL	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
PROMOTOR "B1"	B	22	1,834.20	-	1,834.20	40,352.40	2,019.66	4,039.32	88,864.95	5,873.52	129,217.35	70,482.19	1,066,379.42	1,550,608.22
ASESOR "D"	B	1	1,834.20	25.48	1,859.68	1,859.68	2,613.74	5,227.47	5,227.47	7,087.15	7,087.15	85,045.74	62,729.64	85,045.74

SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
AUXILIAR DE VIVERO	B	2	1,834.20	-	1,834.20	3,668.40	1,833.18	3,666.36	7,332.72	5,500.56	11,001.12	66,006.74	87,992.69	132,013.49
SECRETARIA "A"	B	1	1,834.20	-	1,834.20	1,834.20	1,854.58	3,709.16	3,709.16	5,543.36	5,543.36	66,520.32	44,509.92	66,520.32
Totales		28	11,005.20	748.97	11,754.17	52,106.57	14,447.63	28,895.26	117,387.26	40,649.43	169,493.83	487,793.14	1,408,647.14	2,033,925.92
545 UNIDAD DE SALUD														
ENCARGADO DE SALUD	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
AUXILIAR ESPECIALIZADO "C"	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		3	5,502.60	827.43	6,330.03	6,330.03	8,990.89	17,981.77	17,981.77	24,311.80	24,311.80	291,741.62	215,781.28	291,741.62
546 UNIDAD DEL DEPORTE														
ENCARGADO DE DEPORTES	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
ENCARGADO DE ATENCION A LA JUVENTUD	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
ENTRENADOR DEPORTIVO	B	3	1,834.20	240.48	2,074.68	6,224.05	3,373.91	6,747.82	20,243.45	8,822.50	26,467.51	105,870.02	242,921.45	317,610.07
PROMOTOR "B"	B	7	1,834.20	-	1,834.20	12,839.40	2,116.46	4,232.93	29,630.48	6,067.13	42,469.88	72,805.51	355,565.78	509,638.58
ENCARGADO DE GIMNASIO	B	1	1,834.20	-	1,834.20	1,834.20	2,018.64	4,037.28	4,037.28	5,871.48	5,871.48	70,457.74	48,447.34	70,457.74
AUXILIAR DE UNIDAD DEPORTIVA	B	5	1,834.20	-	1,834.20	9,171.00	2,018.64	4,037.28	20,186.39	5,871.48	29,357.39	70,457.74	242,236.68	352,288.68
Totales		18	11,005.20	1,206.50	12,211.70	34,703.06	17,273.22	34,546.44	89,588.75	46,758.14	124,291.81	561,097.68	1,075,064.97	1,491,501.74
547 UNIDAD DE PARTICIPACION CIUDADANA														
ENCARGADO PARTICIPACIÓN CIUDADANA	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
Totales		1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
548 UNIDAD DE VENTANILLA UNICA														
ENCARGADO DE VENTANILLA ÚNICA	C	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
Totales		1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
549 UNIDAD DE EDUCACION														
ENCARGADO DE EDUCACIÓN	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
PROMOTOR "B1"	B	5	1,834.20	-	1,834.20	9,171.00	2,019.66	4,039.32	20,196.58	5,873.52	29,367.58	70,482.19	242,358.96	352,410.96
AUXILIAR ESPECIALIZADO "A1"	B	1	1,834.20	132.47	1,966.67	1,966.67	3,017.26	6,034.52	6,034.52	8,001.19	8,001.19	96,014.26	72,414.22	96,014.26
PROMOTOR UVEG	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
BIBLIOTECARIOS "B"	B	12	1,834.20	-	1,834.20	22,010.40	1,765.93	3,531.85	42,382.25	5,366.05	64,392.65	64,392.65	508,586.98	772,711.78
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
AUXILIAR DE DEPARTAMENTO "B1"	B	2	1,834.20	2.04	1,836.24	3,672.48	2,516.93	5,033.86	10,067.72	6,870.10	13,740.20	82,441.18	120,812.64	164,882.35
Totales		23	12,839.40	961.94	13,801.34	43,150.57	18,310.66	36,621.32	96,662.84	50,422.66	139,813.41	605,071.89	1,159,954.07	1,677,760.96
550 JEFATURA DE SERVICIOS PUBLICOS														
JEFE DE SERVICIOS PÚBLICOS	C	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
SUB JEFE DE SERVICIOS PÚBLICOS	C	1	1,834.20	545.17	2,379.37	2,379.37	3,743.63	7,487.27	7,487.27	9,866.63	9,866.63	118,399.57	89,847.19	118,399.57
SECRETARIA "A1"	B	3	1,834.20	-	1,834.20	5,502.60	1,765.93	3,531.85	10,595.56	5,366.05	16,098.16	64,392.65	127,146.74	193,177.94
AUXILIAR ESPECIALIZADO "C4"	B	2	1,834.20	-	1,834.20	3,668.40	2,333.51	4,667.02	9,334.04	6,501.22	13,002.44	78,014.64	112,008.48	156,029.28
AUX. SERVICIOS "A"	B	1	1,834.20	152.85	1,987.05	1,987.05	3,129.86	6,259.72	6,259.72	8,246.77	8,246.77	98,961.20	75,116.60	98,961.20
OPERADOR ESPECIALIZADO "A"	B	4	1,834.20	248.64	2,082.84	8,331.34	3,412.63	6,825.26	27,301.05	8,908.10	35,632.39	106,897.18	327,612.58	427,588.70
AUXILIAR DE BAÑOS PUBLICOS	B	1	1,834.20	-	1,834.20	1,834.20	696.49	1,392.97	1,392.97	3,227.17	3,227.17	38,726.08	16,715.68	38,726.08
RESP. PARQUES Y JARDINES	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
RESP. LIMPIA Y RECOLECCION DE BASURA	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
RESP. RASTRO Y MERCADO	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
RESPONSABLE DE ALBAÑILERIA	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
ENCARGADO DE ALUMBRADO PUBLICO	B	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17
RESPONSABLE DE ALUMBRADO PUBLICO	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47

AUXILIAR DE ALUMBRADO PUBLICO "B"	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
RESPONSABLE DE IMAGEN URBANA	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
RESPONSABLE DE PANTEONES	B	1	1,834.20	103.94	1,938.14	1,938.14	2,864.41	5,728.82	5,728.82	7,666.96	7,666.96	92,003.47	68,745.82	92,003.47
PANTEONERO	B	9	1,834.20	-	1,834.20	16,507.80	1,833.18	3,666.36	32,997.26	5,500.56	49,505.06	66,006.74	395,967.10	594,060.70
ALBAÑIL "B"	B	11	1,834.20	-	1,834.20	20,176.20	1,954.44	3,908.88	42,997.72	5,743.08	63,173.92	68,917.01	515,972.69	758,087.09
CHOFER "A"	B	19	1,834.20	-	1,834.20	34,849.80	1,954.44	3,908.88	74,268.80	5,743.08	109,118.60	68,917.01	891,225.55	1,309,423.15
CHOFER "D"	B	1	1,834.20	20.38	1,854.58	1,854.58	2,582.66	5,165.31	5,165.31	7,019.89	7,019.89	84,238.69	61,983.73	84,238.69
JARDINERO	B	13	1,834.20	-	1,834.20	23,844.60	1,833.18	3,666.36	47,662.71	5,500.56	71,507.31	66,006.74	571,952.47	858,087.67
CORRALERO	B	2	1,834.20	-	1,834.20	3,668.40	1,833.18	3,666.36	7,332.72	5,500.56	11,001.12	66,006.74	87,992.69	132,013.49
VETERINARIO DEL RASTRO	B	1	1,834.20	648.08	2,482.28	2,482.28	4,100.76	8,201.52	8,201.52	10,683.81	10,683.81	128,205.69	98,418.28	128,205.69
INSPECTOR SANITARIO	B	1	1,834.20	648.08	2,482.28	2,482.28	4,100.76	8,201.52	8,201.52	10,683.81	10,683.81	128,205.69	98,418.28	128,205.69
PEON	B	130	1,834.20	-	1,834.20	238,446.00	1,833.18	3,666.36	476,627.06	5,500.56	715,073.06	66,006.74	5,719,524.72	8,580,876.72
VELADOR	B	1	1,834.20	-	1,834.20	1,834.20	1,833.18	3,666.36	3,666.36	5,500.56	5,500.56	66,006.74	43,996.34	66,006.74
Totales		210	47,689.20	4,060.72	51,749.92	389,988.62	69,601.86	139,203.72	830,813.28	190,953.63	1,220,801.90	2,291,443.56	9,969,759.37	14,649,622.85

551 INSTITUTO DE ATENCION A LA MUJER

JEFA INSTITUTO DE ATENCION A LA MUJER	B	1	1,834.20	723.49	2,557.69	2,557.69	4,360.55	8,721.10	8,721.10	11,278.79	11,278.79	135,345.50	104,653.22	135,345.50
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		2	3,668.40	723.49	4,391.89	4,391.89	6,126.48	12,252.96	12,252.96	16,644.85	16,644.85	199,738.14	147,035.46	199,738.14
TOTAL COORD. GRAL. OP. Y GEST		346	141,233.40	19,742.11	160,975.51	655,604.22	229,913.28	459,826.55	1,492,517.84	620,802.06	2,148,122.06	7,449,624.70	17,910,214.04	25,777,464.68

CONTRALORIA MUNICIPAL

560 CONTRALORIA MUNICIPAL

CONTRALOR MUNICIPAL	C	1	1,834.20	1,320.62	3,154.82	3,154.82	6,043.03	12,086.06	12,086.06	15,240.89	15,240.89	182,890.65	145,032.76	182,890.65
ENCARGADO DE AUDITORIA GUBERNAMENTAL	C	1	1,834.20	792.78	2,626.98	2,626.98	4,577.38	9,154.77	9,154.77	11,781.75	11,781.75	141,380.99	109,857.21	141,380.99
VERIFICADOR INVERSIÓN DE OBRA PÚBLICA	C	1	1,834.20	583.89	2,418.09	2,418.09	3,877.57	7,755.13	7,755.13	10,173.22	10,173.22	122,078.60	93,061.56	122,078.60
RESPONSABLE DE ASUNTOS JURIDICOS	C	1	1,834.20	583.89	2,418.09	2,418.09	3,877.57	7,755.13	7,755.13	10,173.22	10,173.22	122,078.60	93,061.56	122,078.60
SECRETARIA "A1"	B	1	1,834.20	-	1,834.20	1,834.20	1,765.93	3,531.85	3,531.85	5,366.05	5,366.05	64,392.65	42,382.25	64,392.65
Totales		5	9,171.00	3,281.18	12,452.18	12,452.18	20,141.47	40,282.94	40,282.94	52,735.12	52,735.12	632,821.50	483,395.34	632,821.50
TOTAL CONTRALORIA MPAL.		5	9,171.00	3,281.18	12,452.18	12,452.18	20,141.47	40,282.94	40,282.94	52,735.12	52,735.12	632,821.50	483,395.34	632,821.50

INDIRECTOS

570 INDIRECTOS

SUPERVISOR DE OBRA "A"	FI	25	-	-	-	-	5,464.90	10,929.79	273,244.85	10,929.79	273,244.85	131,157.53	3,278,938.20	3,278,938.20
Totales		25	-	-	-	-	5,464.90	10,929.79	273,244.85	10,929.79	273,244.85	131,157.53	3,278,938.20	3,278,938.20
TOTAL INDIRECTOS		25	-	-	-	-	5,464.90	10,929.79	273,244.85	10,929.79	273,244.85	131,157.53	3,278,938.20	3,278,938.20

RESUMEN POR ÁREA

ÁREA	Plazas	Asignaciones Adicionales al Sueldo Mens.		Asignaciones Adic. Mens. INDIVIDUAL	Asignaciones Adic. Mens. GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo Mensual GRUPAL	Sueldo Mensual Integrado INDIVIDUAL	Sueldo Mensual Integrado GRUPAL	Sueldo Anual Integrado INDIVIDUAL	Sueldo Anual GRUPAL	Sueldo Anual Integrado GRUPAL	%
		Bono de Transporte	Bono para Beca											
AYUNTAMIENTO	57	51,357.60	30,896.08	82,443.90	138,318.73	166,697.32	333,394.63	576,326.01	415,838.53	714,644.73	4,990,062.38	6,915,912.08	8,575,736.78	12.22%
Ayuntamiento	10	5,502.60	18,074.00	23,576.60	60,354.35	50,009.20	100,018.41	259,719.57	123,595.01	320,073.92	1,483,140.11	3,116,634.86	3,840,887.07	44.79%
Sindicatura Municipal	2	3,668.40	837.62	4,506.02	4,506.02	7,253.75	14,507.50	14,507.50	19,013.52	19,013.52	228,162.25	174,090.04	228,162.25	2.66%
Secretaría Particular	31	20,176.20	10,573.14	30,939.56	46,368.24	79,134.59	158,269.18	234,260.41	189,208.74	280,628.65	2,270,504.93	2,811,124.97	3,367,543.86	39.27%
Juzgado Administrativo Municipal	2	3,668.40	796.86	4,465.26	4,465.26	6,860.93	13,721.85	13,721.85	18,187.11	18,187.11	218,245.34	164,662.25	218,245.34	2.54%
Unidad de Atención Ciudadana y Extranjería	3	5,502.60	242.52	5,745.12	5,745.12	7,170.61	14,341.21	14,341.21	20,086.33	20,086.33	241,036.01	172,094.55	241,036.01	2.81%

Unidad de Gestión Social	4	5,502.60	102.92	5,605.52	7,439.72	6,648.98	13,297.95	16,827.77	18,903.47	24,267.49	226,841.63	201,933.19	291,209.82	3.40%
Unidad de Comunicación Social y Relaciones P	5	7,336.80	269.02	7,605.82	9,440.02	9,619.26	19,238.53	22,947.69	26,844.34	32,387.70	322,132.11	275,372.24	388,652.43	4.53%
COORD. GRAL. GOBIERNO	199	47,689.20	8,624.82	56,314.02	80,939.17	217,959.38	435,918.75	1,810,259.34	492,232.77	1,891,198.51	5,906,793.24	21,723,112.07	22,694,382.11	32.34%
Coordinación General de Gobierno	9	14,673.60	5,008.39	19,681.99	21,726.10	33,237.40	66,474.79	72,894.49	86,156.78	94,620.59	1,033,881.31	874,733.89	1,135,447.08	5.00%
Dirección Gral. Programa de Seguridad Pública	160	-	-	-	-	133,529.25	267,058.50	1,579,305.30	267,058.50	1,579,305.30	3,204,702.01	18,951,663.62	18,951,663.62	83.51%
Jefatura de Jurídico	15	12,839.40	2,022.72	14,862.12	30,106.36	22,400.93	44,801.85	86,356.67	59,663.97	116,463.03	715,967.62	1,036,280.08	1,397,556.34	6.16%
Jefatura de Gobierno Integral	2	3,668.40	723.49	4,391.89	4,391.89	6,126.48	12,252.96	12,252.96	16,644.85	16,644.85	199,738.14	147,035.46	199,738.14	0.88%
UAIP y Archivo Municipal	8	7,336.80	385.18	7,721.98	15,058.78	9,984.07	19,968.13	34,087.39	27,690.11	49,146.18	332,281.35	409,048.73	589,754.12	2.60%
Unidad de Inspección y Delegados Municipales	4	7,336.80	242.52	7,579.32	7,579.32	9,296.24	18,592.48	18,592.48	26,171.80	26,171.80	314,061.63	223,109.76	314,061.63	1.38%
Unidad de Trámites, Permisos y Licencias	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	0.47%
COORD. GRAL. ADMÓN. FINANC.	31	42,186.60	12,233.10	54,419.70	71,023.28	88,892.53	177,785.06	220,576.40	232,204.76	291,599.68	2,786,457.09	2,646,916.78	3,499,196.15	4.99%
Coordinación General Administración Financie	17	23,844.60	10,360.17	34,204.77	42,911.11	59,635.14	119,270.28	143,234.57	153,475.05	186,145.68	1,841,700.66	1,718,814.88	2,233,748.19	63.84%
Jefatura de Catastro y Predial	10	11,005.20	1,283.94	12,289.14	20,186.39	15,717.31	31,434.61	50,261.66	43,723.75	70,448.05	524,685.02	603,139.86	845,376.54	24.16%
Unidad de Adquisiciones	1	1,834.20	103.94	1,938.14	1,938.14	3,385.02	6,770.04	6,770.04	8,708.18	8,708.18	104,498.16	81,240.51	104,498.16	2.99%
Unidad de Control Patrimonial	1	1,834.20	-	1,834.20	1,834.20	3,385.02	6,770.04	6,770.04	8,604.24	8,604.24	103,250.91	81,240.51	103,250.91	2.95%
Unidad de Parque Vehicular y Combustibles	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	3.03%
Unidad de Bienes Muebles e Inmuebles	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	3.03%
COORD. GRAL. ADMÓN.	66	73,368.00	10,972.59	84,340.59	132,394.59	120,686.45	241,372.89	343,183.22	325,713.49	475,577.82	3,908,561.83	4,118,198.66	5,706,933.79	8.13%
Coordinación General de Administración	23	25,678.80	5,296.76	30,975.56	47,821.67	47,414.99	94,829.98	134,903.18	125,805.55	182,724.85	1,509,666.56	1,618,838.14	2,192,698.18	38.42%
Jefatura de Recursos Humanos	3	5,502.60	1,436.79	6,939.39	6,939.39	11,178.43	22,356.86	22,356.86	29,296.25	29,296.25	351,555.00	268,282.32	351,555.00	6.16%
Jefatura de Desarrollo Organizacional y Mej. C	3	5,502.60	1,014.92	6,517.52	6,517.52	10,468.44	20,936.87	20,936.87	27,454.40	27,454.40	329,452.77	251,242.48	329,452.77	5.77%
Jefatura de Servicios Generales	8	9,171.00	1,222.80	10,393.80	15,896.40	14,656.53	29,313.05	39,908.62	39,706.85	55,805.02	476,482.24	478,903.38	669,660.18	11.73%
Unidad de Recursos Materiales	2	3,668.40	659.29	4,327.69	4,327.69	5,905.38	11,810.75	11,810.75	16,138.44	16,138.44	193,661.32	141,729.00	193,661.32	3.39%
Unidad de Informática	5	5,502.60	758.14	6,260.74	9,955.63	8,767.48	17,534.95	26,294.28	23,795.69	36,249.91	285,548.26	315,531.31	434,998.87	7.62%
Oficialía de Partes	2	3,668.40	102.92	3,771.32	3,771.32	4,630.34	9,260.67	9,260.67	13,031.99	13,031.99	156,383.89	111,128.06	156,383.89	2.74%
Unidad de Reclutamiento y Servicio Social	3	3,668.40	275.13	3,943.53	5,777.73	5,320.20	10,640.40	14,172.25	14,583.93	19,949.98	175,007.14	170,067.02	239,399.78	4.19%
Unidad de Eventos Cívicos y Especiales	5	7,336.80	102.92	7,439.72	9,273.92	7,714.34	15,428.68	18,960.53	28,234.45	28,234.45	274,420.78	227,526.40	338,813.42	5.94%
Unidad de Mantenimiento y Limpieza	12	3,668.40	102.92	3,771.32	22,113.32	4,630.34	9,260.67	44,579.21	13,031.99	66,692.53	156,383.89	534,950.54	800,310.37	14.02%
COORD. GRAL. OPER. Y GEST. FIN	346	141,233.40	19,742.11	160,975.51	655,604.22	229,913.28	459,826.55	1,492,517.84	620,802.06	2,148,122.06	7,449,624.70	17,910,214.04	25,777,464.68	36.74%
Coordinación Gral. de Operación y Gestión Fir	9	9,171.00	3,967.99	13,138.99	20,475.79	22,648.97	45,297.93	59,425.35	58,436.92	79,901.14	701,243.03	713,104.19	958,813.62	3.72%
Jefatura de Obras Públicas	9	12,839.40	3,487.02	16,326.42	19,994.82	26,732.65	53,465.31	69,798.03	69,791.73	80,792.85	837,500.73	729,576.41	958,514.22	3.76%
Jefatura de Desarrollo Económico, Ecología y	9	11,005.20	1,877.00	12,882.20	18,384.80	18,926.14	37,852.27	49,970.22	50,734.47	68,355.02	608,813.66	599,642.66	820,260.23	3.18%
Jefatura de Desarrollo Social	33	12,839.40	1,396.03	14,235.43	61,924.63	20,084.74	40,169.48	144,097.29	54,404.91	206,021.92	652,858.91	1,729,167.47	2,472,263.03	9.59%
Jefatura de Desarrollo Rural	28	11,005.20	748.97	11,754.17	52,106.57	14,447.63	28,895.26	117,387.26	40,649.43	169,493.83	487,793.14	1,408,647.14	2,033,925.92	7.89%
Unidad de Salud	3	5,502.60	827.43	6,330.03	8,990.89	17,981.77	17,981.77	24,311.80	24,311.80	291,741.62	215,781.28	291,741.62	215,781.28	1.13%
Unidad del Deporte	18	11,005.20	1,206.50	12,211.70	34,703.06	17,273.22	34,546.44	89,588.75	46,758.14	124,291.81	561,097.68	1,075,064.97	1,491,501.74	5.79%
Unidad de Participación Ciudadana	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	0.41%
Unidad de Ventanilla Única	1	1,834.20	242.52	2,076.72	2,076.72	3,385.02	6,770.04	6,770.04	8,846.76	8,846.76	106,161.17	81,240.51	106,161.17	0.41%
Unidad de Educación	23	12,839.40	961.94	13,801.34	43,150.57	18,310.66	36,621.32	96,662.84	50,422.66	139,813.41	605,071.89	1,159,954.07	1,677,760.96	6.51%
Jefatura de Servicios Públicos	210	47,689.20	4,060.72	51,749.92	389,988.62	69,601.86	139,203.72	830,813.28	190,953.63	1,220,801.90	2,291,443.56	9,969,759.37	14,649,622.85	56.83%
Jefatura de atención a la mujer	2	3,668.40	723.49	4,391.89	4,391.89	6,126.48	12,252.96	12,252.96	16,644.85	16,644.85	199,738.14	147,035.46	199,738.14	20.83%
CONTRALORIA MPAL.	5	9,171.00	3,281.18	12,452.18	12,452.18	20,141.47	40,282.94	40,282.94	52,735.12	52,735.12	632,821.50	483,395.34	632,821.50	0.90%
Contraloría Municipal	5	9,171.00	3,281.18	12,452.18	12,452.18	20,141.47	40,282.94	40,282.94	52,735.12	52,735.12	632,821.50	483,395.34	632,821.50	100.00%
INDIRECTOS	25	-	-	-	-	5,464.90	10,929.79	273,244.85	10,929.79	273,244.85	131,157.53	3,278,938.20	3,278,938.20	4.67%
Indirectos	25	-	-	-	-	5,464.90	10,929.79	273,244.85	10,929.79	273,244.85	131,157.53	3,278,938.20	3,278,938.20	100.00%
Totales	729	365,005.80	85,749.87	450,945.89	1,090,732.17	849,755.32	1,699,510.64	4,756,390.60	2,150,456.52	5,847,122.77	25,805,478.27	57,076,687.17	70,165,473.21	100.00%

RESUMEN POR RAMO

Ramo	Plazas	Asignaciones Adicionales al Sueldo Mens.		Asignaciones Adic. Mens. INDIVIDUAL	Asignaciones Adic. Mens. GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo Mensual GRUPAL	Sueldo Mensual Integrado INDIVIDUAL	Sueldo Mensual Integrado GRUPAL	Sueldo Anual Integrado INDIVIDUAL	Sueldo Anual GRUPAL	Sueldo Anual Integrado GRUPAL	%
		Bono de Transporte	Bono para Beca											
Ramo 28 (Gasto Corriente)	544	365,005.80	85,749.87	450,945.89	1,090,732.17	710,761.17	1,421,522.34	2,903,840.45	1,872,468.23	3,994,572.62	22,469,618.73	34,846,085.34	47,934,871.38	0.68
Ramo 33 (FI y FIL)	185	-	-	-	-	138,994.15	277,988.30	1,852,550.15	277,988.30	1,852,550.15	3,335,859.54	22,230,601.82	22,230,601.82	0.32
Total	729	365,005.80	85,749.87	450,945.89	1,090,732.17	849,755.32	1,699,510.64	4,756,390.60	2,150,456.52	5,847,122.77	25,805,478.27	57,076,687.17	70,165,473.21	1.00

